

HARRY G. DANIEL PARK AT IRONBRIDGE, PHASE IV-A

Functional Area: Human Services
Department: Parks and Recreation

Project Description/Justification:

Phase IV-A will complete the expansion of the existing facilities by constructing one new soccer field, and a picnic shelter. Improvements will be made on the turf and irrigation of four fields, on the drainage system, and leaking roofs, and the water system will be upgraded. These improvements will help reduce costly maintenance repairs.

Facility Plan:

Parks and Recreation Master Plan, Adopted July, 2002.

Location/Site Status:

Harry G. Daniel Park At Ironbridge (formerly known as Ironbridge Park), 6600 Whitepine Road, Dale Magisterial District.

Estimated Project Costs:

Total project cost for this final phase is estimated at \$400,000.

Operating Cost Detail:

These upgrades will not increase the operating costs for this facility.

Impact If Not Completed:

Additional facilities are needed in this area of the county to meet projected customer growth.

Financing / Operating Budget Impact

	<u>Prior Years</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY04-10</u>
Financing									
General Fund	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	